

Supplementary Budget – Briefing Note

2018 Budget

One page brief per request

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
HFS	ESS	Home For Good Initiative	New Provincial program for Homeless Youth	B	716,123	5
HFS	ESS	Home For Good Initiative	Provincial Subsidy	B	(716,123)	

Background:

-Briefly provide why this is a request
(eg. Based on 3 year history)

In 2017 the Ministry of Housing introduced a new homelessness initiative called Home For Good. Chatham-Kent was approved for 100% Provincial funding to implement a program directed at dealing with youth Homelessness. The program is based on a Housing First Model and meets the objectives in the 10 year Housing and Homelessness Plan approved by Council in 2014.

Comment:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

The initiative includes the hiring of 1 Supervisor, 3 Case Managers and an Administrative Assistant 2. Clients will also be provided with a portable housing benefit. Additional portable housing benefits will be provided to the Canadian Mental Health Association and The House of Sophrosyne. the gross budget is \$716,123. The initiative is funded 100% by the Province. See attached Report To Council approved October 2, 2107